

## Procurement Plan dated April 20, 2016

### I. General

**1. Data of General Project information:**

**2. Borrower:** REPUBLIC OF POLAND

**3. Project Name:** ODRA RIVER BASIN FLOOD PROTECTION

**4. Loan No.:** 7436-POL, Project ID: P086768

**5. Coordination Agency:** Project Coordination Unit Wroclaw

**6. Project Implementing Unit:** RZGW Wroclaw, RZGW Gliwice, DZMIUW Wroclaw, IMGW, PCU and DGLP.

**7. Bank's approval Date of the Procurement Plan:**

December 16, 2006 - initial approval over Loan Agreement Section 1.02 (n)

December 2007 – updated Procurement Plan for 2008

December 2008 – updated Procurement Plan (version for 2009)

July 15, 2010 – updated Procurement Plan (version for 2010-2011)

May 31, 2011 – updated Procurement Plan (version for 2011-2012)

December 11, 2012 – updated Procurement Plan (version for 2012-2013)

January 2, 2013 – updated Procurement Plan (version for 2013-2014),

May 28, 2013 - updated Procurement Plan (version for 2013-2015)

October 16, 2013 - updated Procurement Plan (version for 2014-2015)

May 10, 2014 - updated Procurement Plan (version for 2014-2017)

July 23, 2015 - updated Procurement Plan (version for 2015-2017)

**Procurement Notice:** 6 October 2008r., No. WB583-697/07

**Period covered by this Procurement Plan:** 2015 -2017

## **II. Goods and Works and non-consulting services.**

### **1. Procurement Method Threshold**

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Comments</b>
1.	<b>ICB and LIB (Goods)</b>	Goods > €750,000	per LA
2.	<b>NCB (Goods)</b>	Goods <€750,000	per LA
3.	<b>ICB (Works)</b>	Works> €10,000,000	<b>LA provides for PQ above € 10,000,000 and ICB is a default method</b>
4.	<b>NCB (Works)</b>	Works< €10,000,000	<b>LA provides for "works estimated to cost less than €10,000,000" and it was reduced further due to EU Regulation (ref. para 3)</b>
5.	<b>ICB (Non-Consultant Services)</b>	TS > €10,000,000	per LA
6.	<b>NCB (Non-Consultant Services)</b>	TS < €10,000,000	per LA
7.	<b>Shopping</b>	Works< €75,000 Goods < €75,000	per LA
8.	<b>Direct Contracting</b>	< €600,000	<b>Direct contracts below EUR 14,000 will follow the Polish Procurement Law. Any DC should meet Procurement Guidelines requirements 3.6 (a) - (e)</b>

## Prior Review Threshold

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: Thresholds for applicable procurement methods (not limited to the list below) are determined by the Bank and agreed with the Borrower based on the assessment of the implementing agency's capacity.

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Goods)	Goods > €750,000	All ICB prior review
2.	NCB (Goods)	Goods <€750,000	All NCB post review
3.	ICB (Works)	Works> €10,000,000	All ICB prior review
4.	NCB (Works)	Works< €10,000,000	All NCB post review
5.	ICB (Non-Consultant Services)	TS > €10,000,000	All ICB prior review
6.	NCB (Non-Consultant Services)	TS < €10,000,000	All NCB post review
7.	Shopping	Works< €75,000 Goods < €75,000	All Shopping post review
8.	Direct Contracting	All	All DC contracts irrelevant of the value should be prior-reviewed by the Bank

2. **Prequalification.** Bidders for works, estimated to cost more than EURO10,000,000 shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

### 3. Any Other Special Procurement Arrangements:

NCB Polish procurement procedure of open tendering (POPT) according to Chapter 3, Section 1 of Polish Procurement Law or National Competitive Bidding (NCB) for contracts up to € **10,000,000\***.

ICB for contracts to cost € **10,000,000** equivalent or more, that are to be cofinanced by EU Cohesion Fund. – the procurement procedures except that the Bank's Standard Bidding Documents for International Competitive Bidding procedures shall be used and the bidding opportunities shall be advertised in addition to the U.N. Development Business, in the Europe Journal of Procurement and the Polish Bulletin of Procurement.

### III. Selection of Consultant

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix I to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	<b>Firms QCBS, FBS, LCS</b>	Above 230 000 EURO	
2.	<b>Firms CQS</b>	230 000 EURO or more	
3.	<b>Single Source Selection (Firms)</b>	all	
4.	<b>Individual Consultants</b>	Above 50,000 EURO	
5	<b>Individual Consultants Sole - Source</b>	all	Justification should be provided which meets the requirements of para. 5.4 of the Bank's Consultants Guidelines.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than 230 000 EURO equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Ref. No.	Contract (Description)	Category of expenditure	Number of Contracts	Procurement Method	Prequalification (Yes/No)	Review by Bank (Prior / Post)	ESTIMATED / ACTUAL DATES						PCU is responsible for the implementation of that particular contract.	COMMENTS
							TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date		
<b>Component C-Improving Flood Management, Monitoring and Evaluation, and Supervision of the EMP &amp; RAP</b>														
ORFPP-C2-6.1	Modernization of hard drive resources of IMGW-PIB and the necessary environment	G	1	NCB	N	Post	June 2016	September 2016	November 2016	December 2016	January 2017	May 2017	IMGW	
<b>Component D - Project Management, Technical Assistance and Training</b>														
ORFPP-D1	Member of Panel Expert	SS	1	IC		Prior	August 2016	August 2016	September 2016	September 2016	October 2016	December 2017	PCU	
ORFPP-D1	Consultant - herpetologist and amphibian expert	CS	1	IC		Prior	September 2016	October 2016	November 2016	December 2016	January 2017	December 2017	PCU	
ORFPP-D1	Consultant - bat expert	CS	1	IC		Prior	September 2016	October 2016	November 2016	December 2016	January 2017	December 2017	PCU	
ORFPP-D1	Consultant - ichthyology expert	CS	1	IC		Prior	September 2016	October 2016	November 2016	December 2016	January 2017	December 2017	PCU	
ORFPP-D1	Consultant - archeology expert	CS	1	IC		Prior	September 2016	October 2016	November 2016	December 2016	January 2017	December 2017	PCU	
ORFPP-C3	New Hydraulic Specialist	CS	1	IC		Prior	March 2016	May 2015	June 2016	July 2016	August 2016	December 2017	PCU	
ORFPP-D1	New PR Specialist	CS	1	IC		Prior	September 2016	September 2016	October 2016	October 2016	November 2016	December 2017	PCU	
<b>Operational cost**</b>														
	Training for PCU Consultants	OP	8	N/A		Prior						December 2017	PCU	

\*1Euro = 4 PLN.

\*\*The term, means expenditures approved by the Bank and incurred to finance the reasonable cost of office rent, office supplies, utilities, translation services, operation and maintenance of equipment and vehicles, and minor cost necessary for managing the Project.